

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

2018

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 45,163,342.00
2.	Trending Factor	1.0320000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 46,608,568.94
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 47,913,608.87
6.	Capital Costs	\$ 1,126,167.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 49,039,775.87
8.	Total Patient Days	38,905
9.	Per Diem Rate	\$ 1,260.50